

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



March 15, 2004

ALL COUNTY INFORMATION NOTICE NO. I-19-04

TO: ALL COUNTY WELFARE DIRECTORS

FROM: DEBBIE MCKINNEY, Chief
Budget BureauSUBJECT: **TITLE XX SOCIAL SERVICES BLOCK GRANT EXPENDITURE
REPORT****REASON FOR THIS TRANSMITTAL**

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

The California Department of Social Services (CDSS) has published the "Title XX Social Services Block Grant Post Expenditure Report for the period of July 1, 2002 through June 30, 2003". It summarizes Title XX expenditures, program responsibilities, and the population served. This report must be submitted annually to the Department of Health and Human Services.

This report is to be provided, upon request, to any interested public agency that may wish to provide its comments to Congress.

The report can be obtained by going to the CDSS web page at <http://www.dss.cahwnet.gov/>.

If you have any questions or comments, please contact Ms Sue Tognet at (916) 653-6668.

TITLE XX BLOCK GRANT POST-EXPENDITURE REPORT

July 1, 2002 through June 30, 2003



Prepared by
California Department of Social Services

Health and Human Services Agency
State of California
Arnold Schwarzenegger, Governor

TITLE XX SOCIAL SERVICES BLOCK GRANT

POST-EXPENDITURE REPORT

This report covers the period July 1, 2002 through June 30, 2003 summarizing the activities and programs supported with Title XX funds.

Copies of this report are being provided to all 58 County Welfare Departments. Additional copies may be obtained through a request to the Department at the following address:

California Department of Social Services
Budget Bureau
744 P Street, M.S. 8-601
Sacramento, California 95814

I. PROGRAM INTRODUCTION

The public social services system in California is administered locally by the 58 Counties and is supervised by the State through the California Department of Social Services. The State-County system addresses four of the five statutory goals under Title XX (See Attachment I) through an array of social services administered by two divisions within the Department. These divisions are Disability and Adult Programs Division and Community Care Licensing Division. Specific social services programs supervised by these divisions include Child Welfare Services, Community Care Licensing, and Deaf Access.

II. DEFINITION OF ADULT AND CHILD

The definition of adult is a person who is eighteen years of age or older. The definition of a child for most programs is a person who is under eighteen years of age.

III. PROGRAM OUTLINES

The following section is a description of the individual program areas. Each program description summarizes the types of activities supported and the categories and characteristics of the individuals served.

CHILD WELFARE SERVICES

The Child Welfare Services Program provides numerous programs including Family Reunification and Permanent Placement programs.

The Family Reunification Program provides social services to parents of children who have been removed from the home and placed in foster care pending successful rehabilitation and the Juvenile Court determines the child can safely return home.

The Permanent Placement Program provides alternative permanent home through adoption or guardianship to those children whose parents were initially removed from the home due to abuse or neglect.

In SFY 2002/03 the average months caseload for Family Reunification was 25,256 and Permanent Placement average monthly caseload was 71,121 totaling 96,377.

DEPARTMENT OF DEVELOPMENTAL SERVICES

Regional Centers are private nonprofit agencies which the Department of Developmental Services contracts annually to provide the services specified in the Lanterman Developmental Disabilities Act (W&IC, Division 4.5, Section 4602, et al.). Each regional center design reflects the maximum cost-effectiveness possible and is based on a service coordination model.

There are 21 regional centers which were selected based on geographic accessibility and population density. The catchment area boundaries for the regional centers conform to county boundaries or group of counties, except in Los Angeles County, which is divided into seven areas, each served by a regional center.

The program will serve any person believed to have a developmental disability. Any person believed to have a high risk of parenting a developmentally disabled infant shall be eligible for initial intake and assessment services in the regional centers. In addition, the program will serve any infant having a high risk of becoming developmentally disabled. A child less than 36 months of age whose genetic, medical, or environmental history is predictive of a substantially greater risk of developmental disability than the general public is a "high-risk infant". The total regional center California community population was estimated to be 186,763 in SFY 2002/03.

COMMUNITY CARE LICENSING

The Community Care Licensing Division (CCLD) is a regulatory enforcement program with the responsibility of protecting the health and safety of children and adults residing or spending a portion of their time in out-of-home care.

This is accomplished through the three components of the program:

- **Prevention** - The reduction of predictable harm by screening out unqualified applicants and by providing applicants and licensed providers with information regarding the laws and regulations concerning the operation of CCLD facilities.
- **Compliance** - The process which ensures that CCLD facilities are operated according to applicable laws and regulations. Compliance is maintained through facility inspection (problem facilities are inspected annually, the remainder of a 10% random sample), and issuing deficiency notices.
- **Enforcement** - A range of corrective actions (from civil penalties to facility closure) taken when a provider fails to protect the health and safety of people in care or is unwilling to maintain compliance with licensing laws and regulations.

There are 15 licensing categories including Adoption Agencies, Adult Day Care, Adult Residential Facilities, Child Care Centers, Community Treatment Facilities, Family Child Care Homes, Foster Family Agencies, Foster Family Homes, Group Homes, Residential Care for the Chronically Ill, Residential Care for the Elderly, Small Family Homes, Social Rehabilitation Facilities, Transitional Housing Placement and Transitional Shelter Care Facilities.

In SFY 2002/03 there were 40,449 state and county licensed residential programs and 60,961 state and county licensed child day care programs, serving a combined capacity of approximately 1,442,442 children and adults.

DEAF ACCESS ASSISTANCE PROGRAM

The Deaf Access Assistance Program (DAP) was created to assure that State and local government programs are routinely adapted to meet the communication

needs of the 2.9 million persons in California who are deaf and hard of hearing. In addition, the DAP is designed to enable children, adults, and families to receive all the benefits and services they are entitled.

During State Fiscal Year 2002/03 approximately 354,442 persons in California received DAP services. Approximately 52 percent of the persons who received services reported themselves as “hearing”, 39 percent described themselves as “deaf”, 5 percent did not report or used general terms, such as “hearing impaired”, 3 percent described themselves as “hard of hearing”, and one percent said they were “late deafened”. Less than one percent of the total number are both deaf-blind.

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
PROGRAM APPLICATION TO TITLE XX GOALS

STATE PROGRAM	GOAL 1	GOAL 2	GOAL 3	GOAL 4	GOAL 5
Child Welfare Services			X		
Developmental Services			X	X	
Community Care Licensing			X	X	
Deaf Access Assistance Program	X	X	X		

Goal 1: Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency.

Goal 2: Achieving or maintaining self-sufficiency, including reduction of prevention of dependency.

Goal 3: Preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interests, or preserving, rehabilitating or reuniting families.

Goal 4: Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.

Goal 5: Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

STATE: California
Contact Person: Sue Tognet
Title: Associate Governmental Program Analyst
Agency: Health and Human Services

FISCAL YEAR: 2002-03
Phone Number: (916) 653-6668
E-Mail Address: Sue.Tognet@dss.ca.gov
Submission Date: Jan-03

Report Period: July 1, 2002-June 30, 2003

STATE: California FISCAL YEAR: 2002/03

Service Supported with SSBG Funds		Total Expenditures	SSBG Funds		All other Federal, State and Local funds	Provision Method		Service Supported with SSBG Funds	Total	Children	Adults	Adults	
			SSBG Allocation	Funds transferred into SSBG*		Public	Private					Adults Age 59 and Younger	Adults Age 60 and Older
1	Adoption Services							1	Adoption Services				
2	Case Management							2	Case Management				
3	Congregate Meals							3	Congregate Meals				
4	Counseling Services							4	Counseling Services				
5	Day Care-Adult	\$2,176,446	\$60,570		\$2,115,876		X	5	Day Care-Adult	35,347		28,278	7,069
6	Day Care-Children	\$90,371,757	\$1,958,430	\$20,000,000	\$68,413,327		X	6	Day Care-Children	1,115,038	1,115,038		
7	Education and Training Services							7	Education and Training Services				
8	Employment Services							8	Employment Services				
9	Family Planning Services							9	Family Planning Services				
10	Foster Care Services-Adults							10	Foster Care Services-Adults				
11	Foster Care Services-Children	\$27,018,000		\$27,018,000				11	Foster Care Services-Children ¹¹	96,377	96,377		
12	Health Related Services							12	Health Related Services				
13	Home Based Services							13	Home Based Services				
14	Home Delivered Meals							14	Home Delivered Meals				
15	Housing Services							15	Housing Services				
16	Independent/Transitional Living Services							16	Independent/Transitional Living Services				
17	Information & Referral							17	Information & Referral				
18	Legal Services							18	Legal Services				
19	Pregnancy & Parenting							19	Pregnancy & Parenting				
20	Prevention & Intervention							20	Prevention & Intervention				
21	Protective Services-Adults							21	Protective Services-Adults				
22	Protective Services-Children							22	Protective Services-Children				
23	Recreation Services							23	Recreation Services				
24	Residential Treatment							24	Residential Treatment				
25	Special Services-Disabled	\$2,323,023,811	\$149,307,000		\$2,173,716,811		X	25	Special Services-Disabled ²¹	541,205	117,948	328,930	89,057
26	Special Services- Youth at Risk							26	Special Services- Youth at Risk				
27	Substance Abuse Services							27	Substance Abuse Services				
28	Transportation							28	Transportation				
29	Other Services							29	Other Services				
30	TOTAL EXPENDITURES FOR SERVICES		\$151,326,000	\$47,018,000				30	TOTAL RECIPIENTS OF SERVICES				
31	Administrative Costs		\$49,598,797										
32	TOTAL EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS		\$200,924,797	\$47,018,000									

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds: _____

¹¹ Represents average monthly caseload.

²¹ Age of adult recipients cannot be determined by Deaf Access.